

Global Renaissance Academy of Distinguished Education	078663000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	164,186	153,771	175,415
FEDERAL PROJECTS	4,180	21,573	4,180
STATE PROJECTS	0	1,000	0
CLASS ROOM SITE PROJECT	0	7,143	6,814
Schoolwide Project Total	168,366	183,487	186,409

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,210	0	101,994	5,162	168,366
PERCENTAGE OF TOTAL REVENUES	36.36%	0.00%	60.58%	3.07%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	865	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	865	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT)	865	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	1.813
1999 - 2000 HIGH SCHOOL	7.452
1999 - 2000 TOTAL	9.265
2000 - 2001 ELEMENTARY	8.114
2000 - 2001 HIGH SCHOOL	14.994
2000 - 2001 TOTAL	23.108
2001 - 2002 ELEMENTARY	8.384
2001 - 2002 HIGH SCHOOL	9.296
2001 - 2002 TOTAL	17.680

TEACHER SALARIES	\$63,000
------------------	----------

FALL 2001 ENROLLMENT	15
----------------------	----

Number of Sites:	1
------------------	---